

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

Library District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Fund	K.S.A.				
General	17-1330	6	435,071	356,297	4.122
Debt Service	10-113				
Employee Benefit	12-16,102		31,923	25,783	1.298
Capitol Improvement Fund			60,000		
Totals	xxxxxxxxx		526,994	382,080	4.420
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					86437229
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Maggie McKeithan

Address:

105 N. Main

Troy, KS

Email:

libdist1@carsoncomm.com

Attest: August 28, 2014

Regan Franken
County Clerk

Ronald K. Blocker

Standa K. Foliche

Daniel Lynn

Gregory M. Zevin

John J. Dineen

Joyce K. Simpson

Barbara Deeting
Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 325,628
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 325,628

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 1,038,393	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 2,214,211	
5b. Personal property 2013	- 2,595,363	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	672,007	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,710,400	
8. Total estimated valuation July, 1,2014	86,429,538	
9. Total valuation less valuation adjustment (8 minus 7)	84,719,138	
10. Factor for increase (7 divided by 9)	0.02019	
11. Amount of increase (10 times 3)	+ \$ 6,574	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 332,202	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	332,202	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,884	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 337,086	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Library District #1
Doniphan County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	302,239	26,009	1,131	4,373
Debt Service	0	0	0	0
Employee Benefit	23,389	2,013	88	338
	0	0	0	0
Total	325,628	28,022	1,219	4,711

County Treas MVT Estimate 28,022

County Treas RVT Estimate 1,219

County Treas 16/20 M Vehicle Tax Estimate 4,711

MVT Factor 0.08606

RVT Factor 0.00374

16/20M Factor 0.01447

2015

Library District #1
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Capitol Improvement Fu	10,000	-	10,000	12-1258
	Totals	10,000	0	10,000	
	Adjustments*				
	Adjusted Totals	10,000	0	10,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
General			
Unencumbered Cash Balance Jan 1	43,800	39,306	38,110
Receipts:			
Ad Valorem Tax	291,061	302,239	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	630	0	
Motor Vehicle Tax	21,785	26,899	26,009
Recreational Vehicle Tax	560	614	1,131
16/20M Vehicle Tax	10,557	4,561	4,373
LAVTR			0
In Lieu of Taxes			
State Aid	2,839	2,810	2,500
E-rate	2,802	2,000	2,000
Trust Funds	3,200	10,000	1,000
Grants	3,708	2,700	1,000
Donations	2,540	3,800	1,000
Non-appropriated balance	29,276		
Interest on Idle Funds	1,535	1,000	1,000
Miscellaneous	1,248	1,700	650
Does misc. exceed 10% of Total Receipts			
Total Receipts	371,740	358,323	40,664
Resources Available:	415,540	397,629	78,774
Expenditures:			
Capitol Improvement	8,041	5,000	8,755
Commodities	12,819	13,950	15,502
Materials	31,667	24,875	39,295
Operating Expenses	70,674	66,250	69,680
Personnel	215,228	207,000	245,140
Technology	15,453	22,700	23,639
Transfer to Capitol Improvement	10,000	0	10,000
Neighborhood Revitalization Rebate	12,352	19,744	23,062
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	376,234	359,519	435,071
Unencumbered Cash Balance Dec 31	39,306	38,110	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	397,174	388,794	435,071
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			435,071
Tax Required			356,297
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			356,297

Adopted Budget Employee Benefit	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	1,539
Receipts:			
Ad Valorem Tax	20,018	23,389	xxxxxxxxxxxxxx
Delinquent Tax	5,059		
Motor Vehicle Tax	939	1,813	2,013
Recreational Vehicle Tax	32	41	88
16/20M Vehicle Tax	568	307	338
Workman's Comp Reimbursement	552		
Transfer from General Fund		3,600	2,161
Interest on Idle Funds			
Miscellaneous	76		
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,244	29,150	4,600
Resources Available:	27,244	29,150	6,139
Expenditures:			
Retirement	9,550	6,500	6,168
Social Security and Medicare	16,304	16,000	17,985
Unemployment	188	250	1,622
Workman's Comp		722	722
Health Insurance	368	3,120	3,600
Neighborhood Revitalization Rebate	834	1,019	1,825
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	27,244	27,611	31,923
Unencumbered Cash Balance Dec 31	0	1,539	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	25,043	27,611	31,923
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		31,923
	Tax Required		25,783
	Delinquent Comp Rate: 0.0%		0
	Amount of -1 Ad Valorem Tax		25,783

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of -1 Ad Valorem Tax		0

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See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capitol Improvement Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	17,985	18,561	8,561
Receipts:			
Transfer from General Fund	16,113	0	10,000
Renovation Fund			50,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,113	0	60,000
Resources Available:	34,098	18,561	68,561
Expenditures:			
Capitol Improvement	15,537	10,000	60,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	15,537	10,000	60,000
Unencumbered Cash Balance Dec 31	18,561	8,561	8,561
2013/2014/2015 Budget Authority Amount	25,000	100,000	60,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Library District #1
Doniphan County

will meet on August 6, 2014 at 7:00pm at Troy Library, 105 N. Main, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Library District #1 Central Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	376,234	3.718	359,519	3.614	435,071	356,297	4.122
Debt Service							
Employee Benefit	27,244	0.251	27,611	0.280	31,923	25,783	0.298
Capitol Improvement Fund	15,537		10,000		60,000		
Totals	419,015	3.969	397,130	3.894	526,994	382,080	4.420
Less: Transfers	10,000		0		10,000		
Net Expenditures	409,015		397,130		516,994		
Total Tax Levied	329,374		325,628		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	83,029,031		83,633,500		86,429,538		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Maggie McKeithan
Library Director

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Library District #1

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	353,776	4.093	23,062
Debt Service			
Employee Benefit	28,000	0.324	1,825
TOTAL	381,776	4.417	24,887

2014 July 1 Valuation: 86,429,538

Valuation Factor: 86,429.538

Neighborhood Revitalization Subj to Rebate: 5,634,154

Neighborhood Revitalization factor: 5634.154

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Notice of Vote

Library District #1

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. Six members voted in favor of the budget and 0 members voted against the budget. One member was absent.

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of August, 20 14, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 21
day of August, 20 14.

DAVID VEXIN
NOTARY PUBLIC
STATE OF KANSAS

David Vexin
Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee \$ 23⁰⁰

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Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	376,234	3.718	359,519	3.614	435,071	356,297
Debt Service						
Employee Benefit	27,244	0.251	27,611	0.280	31,923	25,783
Capitol Improvement Fund	15,537		10,000		60,000	
Totals	419,015	3.969	397,130	3.894	526,994	382,080
Less: Transfers	10,000		0		10,000	
Net Expenditures	409,015		397,130		516,994	
Total Tax Levied	329,374		325,628		86,429,538	
Assessed Valuation	83,029,031					

Outstanding Indebtedness,

Jan 1,

2012
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

2013

0
0
0
0
0

2014

0
0
0
0
0

*Tax rates are expressed in mills.

Maggie McKeithan
 Library Director

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE consecutive weeks, the first publication thereof being made as aforesaid on the 24 day of July, 2014, with subsequent publications being made on the following dates:

_____, 20____
 _____, 20____

_____, 20____

[Signature]
 Publisher

Subscribed and sworn to before me this 24
 day of July, 2014.

LOUI VERLIN
 NOTARY PUBLIC
 STATE OF KANSAS
[Signature] Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee \$ 132.00